Notice: These minutes are paraphrased and reflect the proceedings of the Board of Commissioners. MCA 7-4-2611(2) (b).

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## **MONDAY, JULY 1, 2013**

#### **Audiofile**

The Board of County Commissioners met in continued session at 8:00 o'clock A.M. Chairman Holmquist, Commissioner Scott and Krueger, and Clerk Robinson were present.

Chairman Holmquist led the Pledge of Allegiance.

Chairman Holmquist opened public comment on matters within the Commissions' Jurisdiction, no one present to speak, Chairman Holmquist closed the public comment period.

#### **CONSIDERATION OF ADOPTION OF RESOLUTION: CAPITAL IMPROVEMENT PLAN 2014-2018**

#### 10:30:41 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Finance Director Sandy Carlson, Finance Technicians Amy Dexter & Tamara Helmstetler, I.T. Director Vicki Saxby, Health Dept. Director Joe Russell, Deputy County Attorney Tara Fugina, Sheriff Chuck Curry, Undersheriff Dave Leib, Clerk Kile

Carlson presented a summary of the proposed CIP to the commission that included \$6.8 million of expenditures scheduled for capital, and over the next five years \$44 million. She reviewed some of the bigger ticket items that included Solid Waste, an AOA Building, Detention Center re-model, a new main library in Kalispell and Bigfork. She pointed out more than 50 percent of the funding is either coming from cash balances or being transferred from operations and savings for the expenditures. The cash balance is 22 percent, transfer from operations is 30 percent, bonding 38 percent (library), debits and PILT are 4 percent, and grants and aids are around 2 percent. Carlson noted the CIP document should be considered a planning document only; adoption of the document by the Board of County Commissioners does not authorize spending on a given project. A capital item does not have final approval unless it has been included in the overall fiscal year operational budget, and adopted by the Board of Commissioners.

Carlson asked for direction regarding \$100,000 for the Columbia Falls Library, which is currently not part of the CIP, but a part of the preliminary budget. She presented a project sheet to the commission pertaining to the Library indicating that \$100,000 is to be determined to be spent by the Library Board.

Chairman Holmquist said it is fine to leave it out and pointed out when it was discussed earlier they had taken out \$1.4 million for the expansion, but not the \$100,000 for upgrades to the current facility.

Carlson pointed out the \$100,000 is still in the budget.

Commissioner Scott concurred and noted the \$100,000 comes out of the library depreciation.

Commissioner Scott made a **motion** to approve Resolution 2338A. Commissioner Krueger **seconded** the motion. **Aye** - Holmquist, Scott and Krueger. Motion carried unanimously.

## RESOLUTION NO. 2338A

WHEREAS, Section 7-6-616, M.C.A., allows counties to establish a capital improvement fund for the replacement, improvement, and acquisition of property, facilities, or equipment that costs in excess of \$5,000 and that has a life expectancy of 5 years or more; and

WHEREAS, the Flathead Board of County Commissioners on August 6, 2012 adopted Resolution 2338 adopting a capital improvement plan for use as a planning document only, and which does not authorize spending or initiation of a purchase or project, and which is to be reviewed and updated annually;

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Board of Commissioners of Flathead County, Montana, that after review the revised Capital Improvement Plan attached hereto is hereby adopted.

Dated this 1st day of July, 2013.

BOARD OF COUNTY COMMISSIONERS Flathead County, Montana

By/s/<u>Pamela J. Holmquist</u> Pamela J. Holmquist, Chairman

By/s/<u>Calvin L. Scott</u> Calvin L. Scott, Member

By/s/<u>Gary D. Krueger</u> Gary D. Krueger, Member

ATTEST: Paula Robinson, Clerk

By/s/<u>Diana Kile</u> Diana Kile, Deputy

The attachment referenced in Resolution 2338A can be viewed in its entirety (400 pages) at the Clerk & Recorder's Office.

#### **CONSIDERATION OF FY13-14 PRELIMINARY BUDGET APPROVAL**

#### 10:35:50 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Finance Director Sandy Carlson, Finance Technicians Amy Dexter & Tamara Helmstetler, I.T. Director Vicki Saxby, Health Dept. Director Joe Russell, Deputy County Attorney Tara Fugina, Sheriff Chuck Curry, Undersheriff Dave Leib, Clerk Kile

Carlson reviewed the following preliminary budget that includes a 3.5 percent COLA and a 3 percent COLA to elected officials. She explained final numbers were received for PILT, the gas tax, and entitlement; an overall percentage in the family of funds is at 27.11 percent. She pointed out the items currently not in the budget that will be added later. The tax revenue represents around 45.1 percent of the expenditures, non-tax revenue represents around 57 percent and we are dipping into the reserves this year by about 1.5 percent.

Commissioner Scott made a **motion** to approve the preliminary budget for FY2014. Commissioner Krueger **seconded** the motion. Aye - Holmquist, Scott and Krueger. Motion carried unanimously.

FLATHEAD COUNTY TAX LEVY REQUIREMENTS SCHEDULE PRELIMINARY FY2014											
	APPROPRIATION	CASH RESERVES	TOTAL REQUIRED	RESOURCES AVAILABLE	NON-TAX REVENUES	TOTAL NON TAX RESOURCES	REVENUES	RESOURCES	ASH RESERVE % 30.45%	FY14 MILL LEVY 23.11	FY13 MILL LEVY
1000 General 2120 Poor	9,530,730 340,900	2,902,148 86,197	12,432,878 427,097	3,252,094 73,531	3,750,466 1,100 85,686	7,002,560 74,631 347,912	5,430,318 352,466 841,218	12,432,878 427,097 1,189,130	25.28% 28.80%	1.50 3.58	25.66 1.50 3.58
2130 Bridge 2140 Weed	923,215 618,952	265,915 161,715	1,189,130 780,667	262,226 210,117 129,788	206,336 1,063,343	416,453 1,193,131	364,214 274,923	780,667 1,468,054	26.13% 9.67%	1.55 1.17	1.85
2160 Fair 2180 District Court	1,338,656 793,101	129,398 218,584 265,616	1,468,054 1,011,685 1,216,336	200,827	230,465 25,921	431,292 443,262	580,393 773,074	1,011,685 1,216,336	27.56% 27.94%	2.47 3.29	2.37
2190 Comp Insurance 2210 Park	950,720 685,896 1,506,522	171,737 350,850	857,633 1,857,372	209,608 350,513	255,613 174,733	465,221 525,246	392,412 1,332,126	857,633 1,857,372	25.04% 23.29%	1.67 6.20	1.97
2220 Library 2280 Area on Aging 2290 Extension	227,043 125,112	66,838 35,198	293,881 160,310	43,768 29,034	29,235 9,088	73,003 38,122	220,878 122,188	293,881 160,310	29.44% 28.13%	0.94 0.52	0.94
2300 Sheriff 2370 Retirement	9,684,004 2,873,475	2,553,336 727,623	12,237,340 3,601,098	2,665,316 904,675	948,368 184,519	3,613,684 1,089,194	8,623,656 2,511,904	12,237,340 3,601,098	26.37% 25.32%	36.70 10.69	36.70 11.69
2380 Group Insurance 2396 Juv. Detention	2,886,804 698,987	881,717 179,339	3,768,521 878,326	760,875 244,222	1,301,713 103,056	2,062,588 347,278	1,705,933 531,048	3,768,521 878,326	30.54% 25.66%	7.26 2.26	2.26
TOTAL COUNTYWIDE NON VOTED	33,184,117	8,996,211	42,180,328	9,753,935	8,369,642	18,123,577	24,056,751	42,180,328	27.11%	102.91	102.9
ADD: Special Districts				24 242		61,646	469,954	531,600	15.62%	2.00	2.00
7853 Airport Authority 7855 Port Authority	459.781 459.781	71,819 65,958	531,600 525,739 1,057,339	61,646 55,785 117,431		55,785 117,431	469,954 939,908	525,739 1,057,339	14.35% 14.98%	2.00	2.00
TOTAL SPECIAL DISTRICTS	919,562	137,777 51,607	234,228	56,629	1,366	57,995	176,233	234,228	28.26%	0.75	1.00
2200 Mosquito 2272 EMS Program	182,621 243,016	83,986	327,002 572,411	86,050 101,756	5,975 701	92,025 102,457	234,977 469,954	327,002 572,411	34.56% 21.62%	1.00 2.00	1.00
2273 Special EMS 2372 Perm. Med Levy	470,655 1,175,885 276,465	101,756 - 72,266	1,175,885 348,731	72,786	1,000 40,968	1,000 113,754	1,174,885 234,977	1,175,885 348,731	0.00% 26.14%	5.00 1.00	5.00
2382 Search & Rescue 2990 Transportation 3001 911 GO Bond Debt Service (\$6.1M	1,156,845 424,838	337,229 138,516	1,494,073 563,354	339,301 84,533	919,795 4,168	1,259,096 88,701	234,977 474,654	1,494,073 563,354	29.15% 32.60%	1.00 2.02	1.00
3002 911 GO Bond Debt Service (\$8.0K) TOTAL COUNTYWIDE VOTED EXEMPT	58,960 3,989,285	18,615 803,974	77,575 4,793,259	11,781 752,836	973,973	11,781 1,726,809	65,794 3,066,450	77,575 4,793,259	31.57% 20.15%	0.28 13.05	0.73
TOTAL COUNTYWIDE VOTED EXEMPT	38,092,964	9,937,963	48,030,926	10,624,202	9,343,615	19,967,817	28,063,109	48,030,926	26.09%	119.96	120.2
OUTSIDE CITIES	,,							0.000.000	00 700	04.00	2
2110 Road 2251 Planning	7,283,363 398,934	1,653,292 153,208	8,936,655 552,142	2,187,631 142,294	3,191,028 74,188	5,378,659 216,482	3,557,996 335,660	8,936,655 552,142 9,488,797	22.70% 38.40% <b>23.52%</b>	21.20 2.00 23.20	21.20 2.00 23.20
TOTAL OUTSIDE CITIES	7,682,297	1,806,500	9,488,797	2,329,925	3,265,216	5,595,141	3,893,656	9,488,797	23.52%	23.20	23.20
OUTSIDE CITIES VOTED/EXEMPT 2260 Emergency/Disaster		374,645	374,645	374,645		374,645	-	374,645			
TOTAL OUTSIDE CITIES	7,682,297	2,181,145	9,863,442	2,704,570	3,265,216	5,969,786	3,893,656	9,863,442	28.39%	23.20	23.20
2270 Health	2,266,645	664,389	2,931,034	726,560	853,362	1,579,922	1,351,112	2,931,034	29.31%	5.75	5.75
FY14 LEVIED TOTALS	48,041,906	12,783,497	60,825,402	14,055,332	13,462,193	27,517,525	33,307,878	60,825,402	26.61%	148.91	149.16
FY13 LEVIED TOTALS FY12 LEVIED TOTALS	47,547,499 47,622,828	11,657,533 11,445,867	59,205,032 59,068,695	11,999,950 12,053,880	13,838,460 14,363,052	25,838,410 26,416,932	33,366,622 32,651,763	59,205,032 59,068,695	24.52% 24.03%	149.16 150.54	
DIFFERENCE (FY13-14)	(494,407)	(1,125,964)	(1,620,370)	(2,055,382)	376,267	(1,679,115)	58,744	(1,620,370)	-2.09%	Lik on	No Acad
MILL VALUE FOR FY13 = MILL VALUE FOR FY12 =	234,977.00 229,890.00				232						
		210		ces Available N	ion-levied F	unas FY14					
2150 PREDATORY ANIMAL	APPROPRI		RVES REC		SOURCES AILABLE 662	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY 1 REVENUE		OTAL OURCES 662	MILL LEVY
2150 PREDATORY ANIMAL 2211 PARKS/CASH IN LIEU		120 19,000		662 286,822	AILABLE	REVENUES	RESOURCES 662 286,822	REVENUE		662 286,822	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD		120 19,000 17,500 35,660	542 267,822	662 286,822 17,500 35,660	662 286,822 - 330	17,500 35,330	RESOURCES 662 286,822 17,500 35,660	REVENUES 2 2 3		662 286,822 17,500 35,660	- - - -
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN		ATION RESER 120 19,000 17,500 35,660 19,376 14,500	542 267,822 - 2,436 78,557	662 286,822 17,500 35,660 21,812 93,057	662 286,822 - 330 15,020 40,607	17,500 35,330 6,792 52,450	RESOURCES 662 286,822 17,500 35,660 21,812 93,057	REVENUE		00RCES 662 286,822 17,500 35,660 21,812 93,057	LEVY - -
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP		120 19,000 17,500 35,660 19,376 14,500 48,894	542 267,822 - 2,436 78,557 40,182	662 286,822 17,500 35,660 21,812 93,057 89,076	662 286,822 - 330 15,020	17,500 35,330 6,792	RESOURCES 662 286,822 17,500 35,660 21,812	REVENUE:		662 286,822 17,500 35,660 21,812	- - - - -
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM	ITER	120 19,000 17,500 35,660 19,376 14,500 48,894 5,000	542 542 267,822 - 2,436 78,557 40,182 36	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036	662 286,822 - 330 15,020 40,607 40,776 36	17,500 35,330 6,792 52,450 48,300 5,000	RESOURCES  662 286,822 17,500 35,666 21,812 93,057 89,076 5,036	REVENUE:		662 286,822 17,500 35,660 21,812 93,057 89,076 5,036	- - - - -
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES	ITER	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820	662 286,822 330 15,020 40,607 40,776 36 416,067 3,820	17,500 35,330 6,792 52,450 48,300 5,000	RESOURCES 662 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,820	REVENUE:		662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT	1.6 1.6	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057	662 286,822 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420	RESOURCES 662 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057	REVENUE:		662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA	1.6 1	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2.066,904 3,820 243,371 75,057 109,837 300,773	662 286,822 330 15,020 40,607 40,776 36 416,067 3,820 62,951 75,057 69,837 171,773	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000	RESOURCES 662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,773	REVENUE:		0URCES 662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 - 2.066.904 3.820 243.371 75.057 109.837 300.773	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 23820 GAS TAX	1,6	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 229,679	001RED AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837	662 286,822 -330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420	RESOURCES  662 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,377 75,057	REVENUE:		662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO	1.6	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 176,742 11,000 80,158 137,598 751,170 129,465 584,713	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,057 29,679 163,175 150,000 79,218 551,820	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533	662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172	RESOURCES 662 266.822 17.500 35.666 21.812 93.057 89.076 5.036 2.066.904 3.8202 243.371 75.057 109.837 300,773 901.170 208.632 1,136.533	REVENUE:		0URCES 662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW	ITER  1,6	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 176,742 11,000 80,158 137,598 751,170 129,465 584,713	FRVES REC  542  547,822  2,436  78,557  40,182  36  393,685  3,820  66,629  64,057  29,679  163,175  150,000  79,218  551,820  15,515	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,883 1,136,533	662 286,822 -330 15,020 40,607 40,776 36 -416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256	RESOURCES 662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,777 901,177 208,633 1,136,533	REVENUE:		0URCES 662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 IAR COMM SERVICE	TER  1,6	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 48,894 5,000 673,219 	FRVES REC  542  547,822  2,436  78,557  40,182  36  393,685  3,820  66,629  64,057  29,679  163,175  150,000  79,218  551,820  15,515  32,853  15,998	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379	662 286,822 330 15,020 40,607 40,776 36 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 22,177 502,256	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,516 46,853 229,376	REVENUE: 2 2 3 4 5 6 6 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 -2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1,136.533 15.515 -46.853 229.379	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2840 WEED TRUCK GRANT 2846 TALLY LIX TANSY RAGW 2859 GIS-MLIA	TER  1,6	ATION RESER 120 19,000 17,500 35,660 14,500 48,894 5,000 673,219 	FRVES REC  542  542  267,822  2,436  78,557  40,182  36  393,685  3,820  66,629  64,057  29,679  163,175  150,000  79,218  551,820  15,515  32,853	001RED AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853	AILABLE  662 286,822 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256	RESOURCES  662 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,515	REVENUE: 2 2 3 4 4 9 1 7 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES 662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 - 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1,136.533 15.515 46.853	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2901 P IL T 2902 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE	1.6 1.0 2 2 3 3 3 4 5 5 5 7 7 8 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	78,557 40,182 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 1,183,467 30,433	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 201,170 21,8683 1,136,533 15,515 46,853 229,379 4,213,467	662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256	RESOURCES 662 266.822 17.500 35.666 21.812 93.057 89.076 5.036 2.066.904 3.822 243.371 75.057 109.837 300.777 208.683 1.136.533 15.512 46.853 229.377 4.213.467	REVENUE:		0URCES 662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 1.5.515 46.853 229.379 4,213,467	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2820 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2901 P I L T 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/IDRUG INVESTIGATION 2919 COPS HIRING GRANT	1.6 1 2 2 2 1.6	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 	542 267,822 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 1,183,467 30,433 74,527 342	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,467 30,433 -675,490 40,242	662 286,822 330 15,020 40,607 40,776 36 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 16,666 1,954,722 30,433 248	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,258,745 598,598 39,994	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,777 901,177 208,683 1,136,533 15,516 46,853 229,377 4,213,466 30,433	REVENUE: 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1,136.533 15.515 46.853 229.379 4,213.467 30.433 40.242	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 PALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEST TANNY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2901 PI LT 2912 ACCOUNTABILITY ENFOR 2916 BCCORDIG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS TOP LISTICE GE 2910 COPPORTING GRANT 2921 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE GE 2921 POPARTMENT OF JUSTICE GE 2921 DEPARTMENT OF JUSTICE GE	ITER  1,6  2  VEMI 5  ITER RANTS	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 48,894 5,000 673,219 	FRVES REC  542  267.822  2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284	662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284	AILABLE  662 286,822 330 15,020 40,607 40,776 38 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 18,653 16,666 1,954,722 30,433 - 76,892	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,258,745 598,598 39,994	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,822 243,377 75,057 109,837 300,773 901,177 208,683 1,136,533 15,516 46,853 229,377 4,213,467 30,433 675,494 40,242 3,576 286	REVENUE: 2 2 3 4 6 6 6 6 7 7 7 8 8 8 8 9 7 7 8 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 - 675.490 40.242 3.578	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2395 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2910 FILT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN	ITER  1,0  2  DVEMI  5  ITER RANTS	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 176,742 11,000 80,158 137,598 751,170 129,465 554,713 - - 14,000 213,381 300,000 3 - 10,963 39,900 - 123,236 46,175	FRVES REC  542  542  267.822  -  2.436  78,557  40,182  36  393,685  3,820  66,629  64,057  29,679  163,175  150,000  79,218  551,820  15,515  32,853  15,998  3,183,467  30,433  74,527  342  3,578  284  30  311,094	662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 332,483	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 2 28,000 212,713 2,256,745 598,598 39,994 19 123,266 24,786	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,038 2,066,904 3,820 243,371 75,057 109,837 300,772 901,177 208,683 1,136,533 15,516 46,855 229,379 4,213,467 30,433 675,494 40,244 3,576 284 123,266	REVENUE: 2 2 3 3 4 4 5 6 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 286,883 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 2286 335,7269	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FLAD PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2840 WEED TRUCK GRANT 2846 TALLY LIX TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2912 PILIT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/ED SHA 2925 BORDER INTEROPERABILITY	ITER  1.6  2.0  VEMI  5.1  ITER RANTS D RED	ATION RESERT 120 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 176,742 11,000 80,158 137,598 751,170 129,465 1584,713 14,000 213,381 030,000 3 - 123,381 030,000 3 - 123,236 46,175 45,000 382,400	542 542 267,822 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 1,183,467 30,433 74,527 342 3,578 284 30 311,094 234,670	062 AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 11,36,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,5559 284 - 332,483 218,561	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 40,000 129,000 482,172 129,177 502,256 28,000 212,713 2,258,745 598,598 39,994 19	RESOURCES  668 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,512 46,855 229,377 4,213,467 30,433 675,490 40,244 3,577 288 123,266 357,265 279,677 382,407	REVENUE: 2 2 3 3 4 4 5 6 6 7 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 2.066,904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 1.5.515 48.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2858 I&R COMM SERVICE 2901 P I L T 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2920 CHILDREN'S ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA	ITER  1.6  2.0  VEMI  5.1  ITER RANTS D RED	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 48,894 5,000 673,219 	542 267.822 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,253 15,998 1,183,467 30,433 -74,527 342 3,578 284 30 311,094 234,670	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 1,515 46,853 229,379 4,213,487 30,433 -675,490 40,242 3,578 284 123,266 357,269 279,670	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 18,853 16,666 1,954,722 30,433 - 76,892 284 3,559 284 332,483 218,561 - 134 25,425	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 28,000 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000	RESOURCES  668 266,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,777 901,177 208,683 1,136,533 15,518 46,853 229,377 4,213,467 30,433 675,499 40,244 3,576 284 133,266 357,266 2579,677 382,400 40,424	REVENUE: 2 2 3 3 4 4 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 146.000 140.000 140.425	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILA 2888 I&R COMM SERVICE 2901 P ILT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDORE INTEROPERBAILTY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST 2922 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST	ITER  1.6  2.0  VEMI  5.1  ITER RANTS D RED	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 48,894 5,000 673,219 176,742 11,000 80,158 80,158 80,158 81,37,598 751,170 129,465 554,713 - 14,000 213,381 300,000 300,963 39,900 - 123,236 46,175 45,000 382,400 382,400 382,400 381,500 382,400 382,400 381,500 382,400 382,400 381,500 382,400 382,400 381,500 382,400 381,500 382,400 381,500 382,400 381,500 382,400 381,500 382,400 381,500 381,500 382,400 381,500 382,400 381,500 382,400 381,500 382,400	542 267.822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 15,918 551,820 15,515 32,853 15,998 3,183,467 30,433 74,527 342 3,578 284 30 311,094 234,670 95 25,425 7,242	662 662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 1,5515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242	AILABLE  662 286,822 - 330 15,020 40,607 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 - 332,483 218,561 - 134 25,425 7,204	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,258,745 598,598 39,994 19 123,266 61,109 382,400 145,866	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,077 5,036 2,066,904 3,822 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,516 46,853 229,378 4,213,467 30,433 675,490 40,244 3,577 284 1123,266 357,265 279,670 382,400 146,000	REVENUE: 2 2 3 3 4 4 5 5 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 -2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 286.833 1.136.533 15.515 -46.853 229.379 4.213.467 30.433 -675.490 40.242 3.578 4284 123.266 367.269 279.670 382.400 3146.000	
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2395 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 WEED TRUCK GRANT 2859 GIS-MLIA 2888 I&R COMM SERVICE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 POPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERBALITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOP VEST 2930 ALCOHOL ENFORCEMTN 2931 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG COVIL GRANT	ITER  1.6  2.  ITER RANTS D RED T	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 14,500 14,500 673,219 176,742 11,000 80,158 80,158 80,158 81,37,598 751,170 129,465 554,773 - - 1,000 213,381 030,000 3 - 100,963 39,900 - 123,236 46,175 45,000 145,905 15,000 15,000 - 15,000 - 15,000 - 15,000 - 15,000 - 15,000 - 15,000 - 15,000 - 15,000 - 15,000	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 95 25,425	801RED AV.  6682 286,822 17.500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 1,136,533 1,5515 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 18,853 16,666 1,954,722 30,433 - 76,892 284 3,559 284 332,483 218,561 - 134 25,425	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 2 28,000 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38 15,000	RESOURCES  668 268,822 17,500 35,660 21,812 93,057 89,076 5,038 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,516 229,375 4,213,467 30,433 675,490 40,244 3,576 286 123,266 357,266 279,677 382,400 40,422 7,244 16,277	REVENUE: 2 2 3 3 4 4 5 6 6 6 6 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,467 30,433 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2340 SCHOOL COOP 2350 BIG MT 2350 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2826 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2910 P I LT 2902 FOREST RESERVE TITLE 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOP VEST 2932 ALCOHOL ENFORCEMTN 2933 STEP DUI 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER	ITER  1.6  2.  ITER  1.0  ITER  RANTS  D  RED  T	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 176,742 11,000 80,158 137,598 751,170 129,465 584,713 	542 267.822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 15,918 551,820 15,515 32,853 15,998 3,183,467 30,433 74,527 342 3,578 284 30 311,094 234,670 95 25,425 7,242	662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,883 1,136,533 15,515 46,853 229,379 4,213,467 30,433 -675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 -6,440 26,493	AlLABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 33,483 218,561 134 25,425 7,204 1,274	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 28,000 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38 15,000 6,440 18,487	RESOURCES  668 286,822 17,500 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,772 901,177 208,683 1,136,533 15,518 46,853 229,378 4,213,467 30,433 57,266 357,266 257,677 382,400 40,424 7,244 16,277 6,444 6,646	REVENUE: 2 2 3 3 4 4 5 6 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 146.000 140.000 140.025 7.242 16.274 - 6.440 26.493	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2360 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 PALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WESD TRUCK GRANT 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILA 2888 I&R COMM SERVICE 2901 PI LT 2912 ACCOUNTABILITY ENFOR 2916 BCCDRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SH4 2925 BORDER INTEROPERABILITY 2926 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST 2932 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA	ITER  1.6  2.  ITER  1.0  ITER  RANTS  D  RED  T	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	542 542 267,822 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 5,183,467 30,433 74,527 342 3,578 284 30 311,094 234,670 95 25,425 7,242 1,274 - 8,006 - 304	801RED AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,983 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 284 3,559 284 332,483 218,561 - 134 25,425 7,204 1,274 - 8,006 - 304	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,256,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 2145,866 24,786 61,109 382,400 145,866 15,000 383 15,000 6,440 18,487 480,000 7,500	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,036	REVENUE: 2 2 3 4 4 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 24.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 146.000 40.425 7.242 16.274 - 6.440 26.493 480.000 7.804	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2395 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 POPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERBILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOP VEST 2931 ALCOHOL ENFORCEMTN 2933 ALCOHOL ENFORCEMTN 2933 ALCOHOL ENFORCEMTN 2934 JAG COVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 VFA PROGRAM 2955 CTEP LAKESIDE	ITER  1.0  VEMI  2.1  ITER RANTS ID RED T	ATION RESER  120  19,000  17,500  35,660  35,660  14,500  48,894  5,000   673,219   176,742  11,000  80,158  137,598  751,170  129,465  554,713   14,000  213,381  303,000  3   14,000  213,381  303,000  3   14,000  123,381  303,000  3   14,000  15,000  15,000  15,000  15,000  16,440  18,487  480,000  7,500	542 267.822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 32,653 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 - 8,006	662 662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,663 1,136,533 1,5515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000	AlLABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 - 312,483 218,561 - 134 25,425 7,204 1,274 - 8,006	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 21,2713 2,258,745 2,58,745 19 123,266 61,109 382,400 145,866 15,000 38 15,000 6,440 18,487 480,000	RESOURCES  662 266,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,777 901,177 208,683 1,136,533 15,516 46,855 229,378 4,213,467 30,433 675,490 40,242 3,577 286 279,677 382,400 146,000 40,422 7,244 16,274 6,440 26,499	REVENUE:  2 2 3 3 4 4 5 6 6 6 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 48.853 229.379 4.213.467 30.433 - 675.490 40.242 3.578 48123.266 357.269 279.670 382.400 40.425 7.242 16.274 6.440 26.493 480.000	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2340 SCHOOL COOP 2350 BIG MT 2350 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2910 P I LT 2902 FOREST RESERVE TITLE 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2921 HOLDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2924 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 WAR SUPPLEMENTAL GRANT 2926 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOP VEST 2931 ALCOHOL ENFORCEMTN 2930 SULLET PROOP VEST 2931 ALCOHOL ENFORCEMTN 2930 STAND AND AND AND AND AND AND AND AND AND	ITER  1.6  DVEMI  5  ITER REARTS IDD RED IT	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 176,742 11,000 80,158 137,598 751,170 129,465 584,713 - - 14,000 30,000 31,000 3	542 542 5467,822 - 2,436 78,557 40,182 36 393,885 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 - 8,006 - 304 5,388 17,884	801RED AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,883 1,136,533 15,515 46,853 229,379 4,213,467 30,433 -675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 18,853 16,666 1,954,722 30,433 218,561 - 134 25,425 7,204 1,274 - 8,006 - 304 5,388 867 17,884	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 28,000 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38 15,000 6,440 18,487 480,000 7,500	RESOURCES  668 266,822 17,500 35,666 21,812 93,057 89,076 5,036	REVENUE: 2 2 3 4 4 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21,812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 28.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 146.000 140.002 140.425 7.242 16.274 6.440 26.493 480.000 7.804 5.388 100.441 17.884	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2340 SCHOOL COOP 2350 BIG MT 2350 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FLO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2845 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2912 PI LI T 2902 FOREST RESERVE TITLE 2901 PI LT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2921 HOTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SH4 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRAN' 2930 BULLET PROOP VEST 2932 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 VFA PROGRAM 2955 CTEP LAKESIDE 2964 COMMUNITY YOUTH SUICIDE 2967 CANCER PROGRAM 2967 CANCER PROGRAM 2967 CANCER PROGRAM	ITER  1.6  ITER RANTS ID IRED IT INCE	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	542 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,953 32,958 3,183,467 30,433 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 - 8,006 - 17,884 11,984 5,388 - 17,884 129 280,456	801RED AV.  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 4,213,487 30,433 -7,242 16,274 -7 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 496,426	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,983 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 - 322,483 218,561 - 134 25,425 7,204 1,274 - 8,006 304 5,388 867 17,884 152 317,456	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 11,650,838 15,000 148,866 15,000 38,2400 148,866 15,000 38,2400 148,866 15,000 38,2400 148,866 15,000 38,2400 148,867 480,000 7,500 99,574	RESOURCES  668 2268,822 17,500 35,660 21,812 93,057 89,076 5,036	REVENUE:  2 2 3 4 4 5 5 6 6 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 208.683 1.136.533 15.515 46.853 229.379 4.213.467 30.433 675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 146.000 40.425 7.242 16.274 - 6.440 26.493 480.000 7.804 5.388 100.441 17.884 1.652 496.426	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP FLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2826 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILA 2888 I&R COMM SERVICE 2901 P ILT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDORE INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST 2921 DEPARTMENT OF JUSTICE G 2922 HOTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDORE INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST 2931 ALGOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 YFA PROGRAM 2955 CTEP LAKESIDE 2963 PREGNANT & PARENT TIEN 2966 RADON PROGRAM	ITER  1.6  2.1  ITER RANTS ID RED T	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 48,894 5,000 673,219 	542 267.822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 - 8,006 - 304 5,388 - 17,884 129	662 662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,663 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 40,242 3,578 284 123,266 357,269 279,670 382,400 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652	AILABLE  662 286,822 -3 330 15,020 40,607 40,776 36 -416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 -18,853 16,666 1,954,722 30,433 -76,892 248 3,559 284 -32,483 218,561 -34 25,425 7,204 1,274 - 8,006 - 304 5,388 867 17,884 152 317,456 81,136 8561,717	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,256,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 214,866 61,109 382,400 145,866 61,000 38,15,000 6,440 18,487 480,000 7,500 99,574 1,500 178,970 73,542 1,887,316	RESOURCES  668 286,822 17,500 35,660 21,812 93,057 89,077 5,036	REVENUE:  2 2 3 4 4 5 5 6 6 7 7 8 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 -2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 286.833 1,136.533 15.515 -46.853 229.379 4,213.467 30.433 -675.490 40.242 3.578 284 123.266 357.269 279.670 382.400 40,425 7.242 16.274 -6.440 26.493 480.000 7.804 5.388 100,441 17.884 1.852 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426 496.426	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUSEUM 2374 HOME HEALTH 2390 PRUSEUM 2374 HOME HEALTH 2391 PALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LIK TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2910 PILLT 2902 FOREST RESERVE TITLE 2901 PILLT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2921 HOLDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 WAR SUPPLEMENTAL GRANT 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOP VEST 2931 ALCOHOL ENFORCEMTN 2933 STEP DUI 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 VFA PROGRAM 2955 CTEP LAKESIDE 2968 TOBACCO 2969 HEALTH CLINIC 2967 CANCER PROGRAM 2967 CANCER PROGRAM 2967 CANCER PROGRAM 2968 TOBACCO 2969 HEALTH CLINIC 2970 CONSORTIUM II	ITER  1.6  ITER  2.1.6  ITER RANTS  D IRED  T  NCE	ATION RESER  120  19,000  17,500  35,660  19,376  14,500  48,894  5,000	542 267.822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 3,833 15,998 8,183,467 30,433 74,527 342 3,578 284 30,11,094 234,670 95 25,425 7,242 1,274	801RED AV.  6682 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 1,136,533 1,5515 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,286 357,289 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 496,426 154,678 2,449,033 22,382	AlLABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 - 31,483 218,561 - 134 25,425 7,204 1,274 8,006 - 304 5,388 867 17,884 152 317,456 81,136 561,717 2,382	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 2 28,000 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38 15,000 6,440 18,487 480,000 7,500 99,574	RESOURCES  668 268,822 17,500 35,660 21,812 93,057 89,076 5,038 2,066,904 3,82C 243,371 75,057 109,837 300,777 901,177 208,683 1,136,533 15,516 46,855 229,379 4,213,467 30,433 -675,490 40,244 3,576 228,400 40,424 123,266 357,266 2279,577 382,400 40,402 41,402 41,402 41,402 42,402 44,402 48,000 7,800 5,388 100,441 17,888 1,655 496,422 15,4674	REVENUE:  2 2 3 3 4 4 5 6 6 6 7 7 7 8 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0URCES  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 28,683 1,136,533 15,515 - 48,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 48,132,666 357,269 279,670 362,400 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426 496,426	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2340 SCHOOL COOP 2350 BIG MT 2350 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2910 PI LT 2902 FOREST RESERVE TITLE 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2916 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2924 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHH 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRAN' 2930 BULLET PROOP VEST 2932 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 VFA PROGRAM 2955 CTEP LAKESIDE 2964 PROGRAM 2965 CACRE PROGRAM 2965 CACRE PROGRAM 2968 PREGNANT & PARENT TEEN 2969 HEALTH CLINIC 2970 CONSORTIUM II 2971 WI IC 2971 CONSORTIUM II 2971 WI IC 2972 FAMILY PLANNING	ITER  1.6  ITER  RANTS D D REED T  NCE	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 45,000 673,219 	542 542 5436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,953 32,953 34,687 30,433 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 - 8,006 - 17,884 129 280,456 80,428 488,096 2,282 9,905 345,008	801RED AV.  662 662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 4,213,487 30,433 -675,490 4,213,487 30,433 -7,242 16,274 -7,242 16,400 26,493 480,000 40,425 40,400 4	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 69,837 171,773 418,983 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 284 3,559 284 3218,561 - 134 25,425 7,204 1,274 - 8,006 - 1,348 3,588 867 17,884 152 317,456 81,136 561,717 2,382 18,294 469,209	17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,258,745 28,000 212,713 2,258,745 29,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38,815,000 7,500 99,574 1,500 178,970 73,542 1,887,316 20,000 322,315 505,073	RESOURCES  668 2268,822 17,506 35,666 21,812 93,057 89,076 5,036 2,066,904 3,822 243,371 75,057 109,837 300,777 901,177 208,683 1,136,533 15,516 46,855 229,377 4,213,467 30,433 675,494 4123,266 337,266 337,266 237,264 146,000 146,000 146,000 146,000 146,000 15,368 100,441 17,884 1,655 496,424 154,677 2,449,033 22,381 340,600 974,282	REVENUE:  2 2 3 3 4 3 3 3 3 4 4 3 4 4 4 2 6 3 3 4 4 4 2 6 6 3 3 4 4 6 6 6 7 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8		0URCES  662  286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 24,3371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 46,853 229,379 4,213,467 30,433 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 1496,426 154,678 2,449,033 22,382 340,609 974,282	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2340 SCHOOL COOP 2350 BIG MT 2350 MUSEUM 2374 HOME HEALTH 2390 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2836 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2845 STALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2901 P I LT 2902 FOREST RESERVE TITLE 2902 FOREST RESERVE TITLE 2901 P I LT 2902 FOREST RESERVE TITLE 2912 ACCOUNTABILITY ENFOR 2918 BCC/DRUG INVESTIGATION 2919 COPS HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 IDDEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRAN' 2930 BULLET PROOF VEST 2932 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2930 SUBJECTOR SANDING 2935 VFA PROGRAM 2955 CTEP LAKESIDE 2964 COMMUNITY YOUTH SUICIDE 2963 PREGNANT & PARENT TEEN 2964 COMMUNITY YOUTH SUICIDE 2967 CANCER PROGRAM 2968 TOBACCO 2971 EAMILY PLANNING 2973 M C H GRANT 2974 CONSORTIUM II	ITER  1.6  ITER  1.6  ITER  RANTS  ID  IRED  IT  NCE	ATION RESER 120 19,000 17,500 35,660 14,500 14,500 14,500 673,219 	542 542 546 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 8,006 - 17,884 129 280,456 80,428 488,096 2,282 9,905 345,008 3,248	662 662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 1,136,	AILABLE  662 286,822 -330 15,020 40,607 40,776 36 -416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 -18,853 16,666 1,954,722 30,433 -284 -332,483 218,561 -134 25,425 7,204 1,274 -1 -8,006 -304 5,388 867 17,884 1,824 1,274 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1	7.500 35.330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 28,000 212,713 2,256,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 28,000 212,713 2,258,745 21,887,98 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 38,38 15,000 6,440 18,487 480,000 7,500 99,574 1,500 178,970 73,542 1,887,316 20,000 322,315 505,073 260,942 4,000	RESOURCES  68,822 17,500 35,660 21,812 93,057 89,077 5,036	REVENUE:  2 2 3 4 4 5 5 6 6 7 7 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0URCES  662  286,822 17,500 35,660 21,812 93,057 89,076 5,036 - 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,852 496,426 154,678 2,439,033 2,2382 340,609 974,282 393,369 4,020	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2395 DRUG FORFEITURES 2391 FC FIRE SERVICE AREA 2393 HALO PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2826 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 WEED TRUCK GRANT 2846 TALLY LK TANSY RAGW 2859 GIS-MLIA 2888 I&R COMM SERVICE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 PILT 2902 FOREST RESERVE TITLE 2912 PILT 2902 FOREST RESERVE TITLE 2912 PILT 2901 PILT 2902 FOREST RESERVE TITLE 2912 PILT 2920 CHILDRENS ADVOCACY CEN 2921 DEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERBAILITY 2928 WAR SUPPLEMENTAL GRANT 2930 BULLET PROOF VEST 2931 ALCOHOL ENFORCEMTN 2933 STEP DUI 2934 JAG CIVIL GRANT 2936 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 YEA PROGRAM 2956 TCEP LAKESIDE 2966 RADON PROGRAM 2967 CANCER PROGRAM 2967 CANCE	ITER  1.6  DVEMI  5.  ITER RANTS ID RED T	ATION RESER 120 19,000 17,500 35,660 19,376 14,500 48,894 5,000 673,219 	542 542 547,822 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 - 31,998 11,83,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 8,006 - 304 5,388 17,884 129 280,456 80,428 488,086 2,282 9,905 345,008 3,248 - 58,182	801RED AV.  6682 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 244 123,266 357,269 279,670 382,400 40,425 7,242 16,274 - 6,440 26,493 480,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 496,426 154,678 2,449,032 2340,609 974,282 393,369 4,020 88,033 31,314	AILABLE  662 286,822 -3 330 15,020 40,607 40,776 36 -416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 16,666 1,954,722 30,433 -76,892 248 3,559 284 -32,483 218,561 -34 25,425 7,204 1,274 - 8,006 - 304 5,388 867 17,884 152 317,456 811,36 561,777 2,382 469,209 132,427 267,344 3661	7.500 7.500	RESOURCES  668 266,822 17,500 35,660 21,812 93,057 89,077 5,036 2,066,904 3,822 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,518 46,853 229,378 4,213,466 357,266 279,677 382,400 40,422 7,244 16,274	REVENUE:  2 2 3 4 4 5 5 6 6 7 7 7 8 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0URCES  662 286.822 17.500 35.660 21.812 93.057 89.076 5.036 -2.066.904 3.820 243.371 75.057 109.837 300.773 901.170 286.833 1.136.533 15.515 -46.853 229.379 4.213.467 30.433 -675.490 4.242 3.578 4.213.467 30.433 -675.490 4.242 3.578 4.213.467 30.433 -7.242 16.274 -6.40 26.493 480.000 7.804 5.388 100.441 17.884 1.652 496.426 5.388 100.441 17.884 1.652 496.426 5.388 100.441 17.884 1.652 496.426 5.388 100.441 17.884 1.652 496.426 5.388 100.441 17.884 1.652 496.426 5.388 340,609 974.282 340,609 974.282 340,609 974.282	LEVY
2211 PARKS/CASH IN LIEU 2281 MEDICAID WAIVER 2283 BUCKLE UP PLATHEAD 2291 EXTENSION GRANTS 2320 CHILDRENS ADVOCACY CEN 2340 SCHOOL COOP 2350 BIG MT 2374 HOME HEALTH 2390 DRUSEUM 2374 HOME HEALTH 2390 PRUS FORFEITURES 2391 FLAD PROJECT 2394 DUI REINSTATEMENT 2395 RECORDS PRESERVATION 2820 GAS TAX 2830 JUNK VEHICLE 2826 MT MEDICAID HEALTH IMPRO 2840 WEED TRUCK GRANT 2846 TALLY LIX TANSY RAGW 2859 GIS-MILIA 2888 I&R COMM SERVICE 2912 POREST RESERVE TITLE 2912 FOREST RESERVE TITLE 2912 POREST RESERVE TITLE 2912 PORT HIRING GRANT 2920 CHILDREN'S ADVOCACY CEN 2921 IDEPARTMENT OF JUSTICE G 2922 HIDTA 2923 SHERIFFS DRUG TRUST FUN 2924 DRUG FORFEITURE/FED SHA 2925 BORDER INTEROPERABILITY 2928 WAR SUPPLEMENTAL GRAN' 2930 BULLET PROOP VEST 2933 STEP DUI 2934 JAG CIVIL GRANT 2935 NATIONAL CHILDRENS ALLIA 2939 BIGFORK STORMWATER 2940 CDBG 2953 VFA PROGRAM 2955 CTEP LAKESIDE 2963 PREGNANT & PARENT TEEN 2964 COMMUNITY YOUTH SUICIDE 2966 RADON PROGRAM 2965 CTEP LAKESIDE 2967 CANCER PROGRAM 2967 CANCER PROGRAM 2968 TOBACCO 2969 HEALTH CLINIC 2970 CONSORTIUM II 2971 W I C 2972 FAMILY PLANNING 2973 M C H GRANT 2974 CONSORTIUM II 2975 AIDS GRANT	ITER  1.6  DVEMI  5.  ITER RANTS ID RED T	ATION RESER  120  19,000  17,500  35,660  14,500  48,894  5,000	542 542 546 542 267,822 - 2,436 78,557 40,182 36 393,685 3,820 66,629 64,057 29,679 163,175 150,000 79,218 551,820 15,515 32,853 15,998 1,183,467 30,433 - 74,527 342 3,578 284 30 311,094 234,670 - 95 25,425 7,242 1,274 8,006 - 17,884 129 280,456 80,428 488,096 2,282 9,905 345,008 3,248	662 662 286,822 17.500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 284 123,266 357,269 279,670 382,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 5,388 100,441 17,884 1,652 496,426 154,678 2,449,033 22,382 340,609 974,282 393,369 4,020 88,033	AILABLE  662 286,822 - 330 15,020 40,607 40,776 36 - 416,067 3,820 62,951 75,057 69,837 171,773 418,998 79,506 634,277 15,515 - 18,853 16,666 1,954,722 30,433 - 76,892 248 3,559 284 - 32,483 218,561 - 134 25,425 7,204 1,274 30,006 - 1,884 152 317,456 8,1136 561,717 2,382 18,294 469,209 132,427 20 67,344	7,500 17,500 17,500 35,330 6,792 52,450 48,300 5,000 1,650,837 180,420 40,000 129,000 482,172 129,177 502,256 2,450 212,713 2,258,745 598,598 39,994 19 123,266 24,786 61,109 382,400 145,866 15,000 383 15,000 6,440 18,487 480,000 7,500 178,970 73,542 1,887,316 20,000 322,315 505,073 260,942 4,000 20,6889	RESOURCES  668 268,822 17,500 35,660 21,812 93,057 89,076 5,038 2,066,904 3,820 243,371 75,057 109,837 300,773 901,177 208,683 1,136,533 15,516 46,855 229,375 4,213,467 30,433 675,499 40,244 3,576 284 123,266 357,266 279,677 382,400 40,425 7,244 16,277 6,444 26,493 480,000 7,800 5,388 100,441 17,888 1,655 496,426 154,677 2,449,033 340,600 974,283 340,600 974,283 340,600 974,283 340,600 974,283 340,600 974,283 340,600 974,283 340,600 974,283 340,600 974,283 393,366 4,022 88,033	REVENUE:  2 2 3 4 4 5 5 6 6 7 7 7 8 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0URCES  662 286,822 17,500 35,660 21,812 93,057 89,076 5,036 2,066,904 3,820 243,371 75,057 109,837 300,773 901,170 208,683 1,136,533 15,515 - 46,853 229,379 4,213,467 30,433 - 675,490 40,242 3,578 48,132,666 357,269 279,670 362,400 146,000 40,425 7,242 16,274 - 6,440 26,493 480,000 7,804 13,884 1,852 496,426 15,678 2,449,033 22,382 340,609 974,282 393,369 4,020 88,033	LEVY

			Pagnurag Availa	ble Non-levied I	Funds FY14				
	APPROPRIATION	CASH RESERVES	TOTAL REQUIRED	RESOURCES AVAILABLE	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MIL
2978 TB GRANT	APPROPRIATION	539	539	539	HEVENOES -	539		539	
2979 AIR QUALITY GRANT	58,479	9,533	68,012	12,001	56,011	68,012		68,012	
2980 OBESITY PREVENTION	15,158	18,111	33,269	18,269	15,000	33,269	2	33,269	
2981 DRUG FREE COMM	-	89	89	89	, and A deposits	89		89	
2982 INDEPENDENT LIVING	159,550	85,857	245,407	76,678	168,729	245,407		245,407	
2983 NUTRITION	550,555	423,907	974,462	548,756	425,706	974,462		974,462	
2985 R S V P	69.958	5,111	75,069	5,233	69,836	75,069	9	75,069	
2986 SENIOR CENTERS	30,667	20,841	51,508	20,841	30,667	51,508	9	51,508	
2987 TRAINING GRANT	3,150	13,866	17,016	13,866	3,150	17,016	-	17,016	
2988 SR HOME REPAIR	20,000	9,758	29,758	9,758	20,000	29,758		29,758	
2992 PARKS GRANT FUND	20,000	293	293	293		293	9	293	
2994 CTEP/KILA BILE PATH	100 M	26	26	26		26	2	26	
2995 CTEP PROJECTS									
2996 GLACIER NATIONAL PARK	725,213		725,213		725,000	725,000		725,000	
3201 HEALTH DEBT SERVICE	120,213	- i	720,213		. 20,000	. 20,000		-	
3400 SID REVOLVING	-	445.012	445.012	445,012		445,012		445,012	
3530 EVERGREEN SRT		103,224	103,224	103,224	2	103,224		103.224	
3531 RESTHAVEN SEWER		21.432	21,432	21,432		21,432		21,432	
3532 EVERGREEN SEWER SID	163,242	286,496	449,738	144,738	305,000	449,738		449,738	
3536 BIGFORK NORTH SEWER	8.211	48,125	56,336	44,286	12,050	56,336		56,336	
3538 BIG MTN WATER PAVING	42,561	30,249	72,810	34,395	38,415	72,810		72,810	
3539 SANDY HILL SID	15,891	34.037	49,928	38,728	11,200	49,928	g .	49,928	
3540 SHADY LANE SID	9,357	39,824	49,181	37,636	11,545	49,181		49,181	
3541 WILLIAM LANE SID	16,451	43,154	59,605	44,005	15,600	59,605		59,605	
3542 SOUTHSIDE TOWNHOMES SID	20,053	89.269	109,322	79,322	30,000	109,322		109,322	
3543 RESTHAVEN RSID	35,649	14,287	49,936	19,936	30,000	49,936		49,936	
3544 LODGEPOLE RSID	43,608	20.328	63,936	23,936	40,000	63,936		63,936	
3545 SNOWGHOST RSID	24,706	627	25,333	2,333	23,000	25,333		25,333	
	16,525	23.200	39,725	21,325	18,400	39,725		39,725	
3546 BADROCK RSID 3547 MENNONITE RSID	18,838	26,933	45,771	26,771	19,000	45,771		45,771	
	35,666	7,471	43,137	18,137	25,000	43,137		43,137	
3549 SWAN HORSESHOE RSID 3550 BERNE ROAD RSID #152	6.247	654	6,901	901	6,000	6,901		6,901	
	24,258	39,442	63,700	18,700	45,000	63,700	1	63,700	
3551 MONEGAN ROAD RSID #153	24,236	88,905	88,905	68,990	19,915	88,905		88.905	
4001 CAP IMPROV JUNK VEHICLE		203,152	293,152	92,744	200,408	293,152		293,152	
4002 HEALTH DEPT CA	90,000	56,299	56,299	38,731	17,568	56,299		56,299	
4003 AREA ON AGING CIP	20.000	49.116	79,116	68,986	10,130	79,116		79,116	
4004 MOSQUITO CIP	30,000					70,375		70.375	
4005 ANIMAL CONTROL CIP	25,000	45,375 211,789	70,375 211,789	21,970 149,758	48,405 62,031	211,789	-	211,789	
4006 SEARCH & RESCUE CIP				35,750	62,031	35,750	· ·	35,750	
4007 SENIOR SERVICES CIP	C40 500	35,750	35,750 834,870	270,504	564,366	834,870		834,870	
4008 FC FAIR BLDG REP	648,508	186,362			42,245	384,870		384,445	
4009 SHERIFF PATROL CAR	55,500	328,945	384,445	342,200 225,085	103,005	384,445		328,090	
4010 FC DETENTION CTR	300,000	28,090	328,090		103,005 526			98,686	
4011 FC LAND	400 222	98,686	98,686	98,160		98,686		244,128	
4012 COUNTY BLDG CIP	100,000	144,128	244,128	243,794	334	244,128		244,128	
4013 FAIR LAND ACQ		04.440	04 440		-	04 440		81.416	
4014 PLANNING CAR/COPIER	-	81,416	81,416	80,980	436	81,416		81,416 184,658	
4015 MAINTENANCE CIP	26,594	158,064	184,658	83,784	100,874	184,658	7	6,500	
4016 JUVENILE DETENTION CIP	-	6,500	6,500	454.45	6,500	6,500		232,365	
4017 MICRO COMPUTER	98,030	134,335	232,365	151,147	81,218	232,365		168,653	
4018 FC FIRE SERVICE AREA	112,625	56,028	168,653	141,402	27,251	168,653		59,424	
4019 EMS CIP FUND	31,050	28,374	59,424	49,757	9,667	59,424	7	199,221	
4020 LIBRARY DEPRECIATION	115,000	84,221	199,221	155,388	43,833	199,221	•	22,140	
4021 EXTENSION CIP	-	22,140	22,140	17,075	5,065	22,140			
4022 DISTRICT COURT CIP		30,007	30,007	29,867	140	30,007		30,007	
4027 ROAD CIP	302,000	1,617,863	1,919,863	800,127	1,119,736	1,919,863		1,919,863	
4028 BRIDGE CIP	45,000	97,500	142,500	20,000	122,500	142,500		142,500	
4030 COUNTYWIDE CAPITAL	294,194	784,651	1,078,845	707,626	371,219	1,078,845	-	1,078,845	

				thead County ble Non-levied	Funds EV14				
	APPROPRIATION	CASH RESERVES	TOTAL REQUIRED	RESOURCES AVAILABLE	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MIL
4031 PARK CIP		43,817	43,817	43,582	235	43,817		43,817	
4032 WEED CIP	-	61,680	61,680	61,350	330	61,680		61,680	
4247 MENNONITE RSID	₽	-	-	2		-	-	-	
4249 SWAN HORSESHOE RSID				-		-			
4250 MONEGAN ROAD RSID #153		1,282	1,282	1,282		1,282		1,282	
4251 BERNE ROAD RSID #152			-	-	•	-	-	-	
4254 LITTLE MOUNTAIN RSID #154	2	190,834	190,834	190,834		190,834	-	190,834	
5020 SO COMMISSARY	31,000	40,858	71,858	38,641	33,217	71,858		71,858	
5410 SOLID WASTE	8,935,498	1,600,577	10,536,075	2,215,112	8,320,963	10,536,075		10,536,075	
5420 REFUSE/CLOSURE	51,800	1,222,274	1,274,074	644,074	630,000	1,274,074		1,274,074	
5430 LINED CELL TRUST	320,000	366,740	686,740	546,740	140,000	686,740		686,740	
5440 SOLID WASTE LAND PURCHASE A	2,100,000	229,363	2,329,363	1,622,363	707,000	2,329,363		2,329,363	
5450 FEC IMPROVEMENT FUND	-	306,354	306,354	245,354	61,000	306,354		306.354	
7015 ANIMAL CNTRL FEED	456	84,321	84,777	84,321	456	84,777	(S-1)	84,777	
7016 SUBDIVISION TRUST		1,494	1,494	1,494		1,494		1,494	
7040 EVERGREEN MEDIAN	2,500	8,122	10,622	5,584	5,038	10,622		10,622	
7051 FOSTER CARE	2,000	3,965	3,965	3,965	-	3.965		3,965	
7054 ANIMAL CONTROL EXPENDABLE T	14,000	44,263	58,263	35,263	23,000	58,263		58,263	
7055 LIBRARY GIFTS	52,200	20,844	73,044	52,644	20,400	73,044		73,044	
7057 SHERIFFS DRUG TRUST	32,200	20,044	75,044	52,044	20,400	75,044	75 N	73,044	
7058 COA ADVISORY		72	72	72	7/	72		72	
7059 SOMERS ENDOWMENT	•	1,035	1,035	1,029	6	1,035		1,035	
		1,033	1,035	1,029	0	1,035		1,033	
7061 RACE PURSE EXP TRUST									
7062 DRUG FORFEITURE	1	20 527	30,537	30,537		30,537	•	20 527	
7063 BAD CHECK RESTITUTION TRUST	7.	30,537			-		(5)	30,537	
7064 CRIMINAL RESTITUTION TRUST		34,857	34,857	34,857		34,857	•	34,857	
7069 AET DONATIONS			-				•		
7070 ABANDONED PROPERTY		70.040	70.040	74.004	200	70.040	•	70.040	
7071 CO ATTNY VICTIMS	5	72,010	72,010	71,624	386	72,010	-	72,010	
7072 CAC TRUST FUND		5			-		•	-	
7081 LAKESHORE PROTECTION			1	1		•			
7087 JUV PRISONER DEPOSITS	•	451	451	451	-	451		451	
7090 FORECLOSURE FUND		229,748	229,748	229,748		229,748	•	229,748	
8050 GROUP INSURANCE TRUST	5,479,113	5,534,084	11,013,197	5,018,809	5,994,388	11,013,197		11,013,197	
ION LEVIED TOTALS	32,183,898	23,790,546	55,974,444	23,731,515	32,242,716	55,974,231	•	55,974,231	
FY14 NON LEVIED TOTALS	32,183,898	23,790,546	55,974,444	23,731,515	32,242,716	55,974,231		55,974,231	
Y14 LEVIED TOTALS	48,041,906	12,783,497	60,825,402	14,055,332	13,462,193	27,517,525	33,307,878	60,825,402	14
FY14 GRAND TOTAL	80,225,804	36,574,043	116,799,846	37,786,847	45,704,909	83,491,756	33,307,878	116,799,633	14
FY13 NON LEVIED TOTALS	27,624,465	25,148,244	52,772,709	22,723,707	30,049,002	52,772,709		52,772,709	
FY13 LEVIED TOTALS	47,547,499	11,657,533	59,205,032	11,999,950	13,838,460	25,838,410	33,366,622	59,205,032	14
Y13 GRAND TOTAL	75,171,964	36,805,777	111,977,741	34,723,657	43,887,462	78,611,119	33,366,622	111,977,741	14
Y12 NON LEVIED TOTALS	30,496,326	25,339,719	55,836,045	23,862,652	31,973,393	55,836,045		55,836,045	
FY12 LEVIED TOTALS	47,622,828	11,445,868	59,068,696	12,053,880	14,363,052	26,416,932	32,651,763	59,068,695	15
TY12 GRAND TOTAL	78,119,154	36,785,587	114,904,741	35,916,532	46,336,445	82,252,977	32,651,763	114,904,740	15

## AUTHORIZATION TO PUBLISH NOTICE OF PUBLIC HEARING: ROAD NAME APPEAL/ BOWDISH TRAIL

## 10:38:48 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Clerk Kile

Commissioner Scott made a **motion** to authorize publication of the Notice of Public Hearing. Commissioner Krueger **seconded** the motion. **Aye -** Holmquist, Scott and Krueger. Motion carried unanimously.

## NOTICE OF PUBLIC HEARING

The Board of Commissioners of Flathead County, Montana, hereby gives notice that it will hold a public hearing to consider a proposal to name a road as BOWDISH TRAIL.

Road generally running westerly off Bowdish Road and located In the SW1/4NE1/4 in Section 6, Township 29 North, Range 21 West, P.M.M.Flathead County, Montana.

The public hearing will be held on the 17<sup>th</sup> day of July, 2013 at 9:30 A.M., in the Office of the Board of Commissioners of Flathead County, 3<sup>rd</sup> Floor of the Courthouse, 800 South Main, Kalispell, Montana. At the public hearing, the Board of Commissioners will give the public an opportunity to be heard regarding the proposed naming of BOWDISH TRAIL.

This notice shall be mailed to each landowner who has access off of the proposed BOWDISH TRAIL, who has an address assignment on the proposed BOWDISH TRAIL or who owns property along the proposed BOWDISH TRAIL

Dated this 1<sup>st</sup> day of July, 2013.

BOARD OF COUNTY COMMISSIONERS Flathead County, Montana

By/s/Pamela J. Holmquist
Pamela J. Holmquist, Chairman

ATTEST: Paula Robinson, Clerk

By/s/<u>Diana Kile</u> Diana Kile, Deputy

Publish on July 4 and July 11, 2013.

## **AUTHORIZATION TO PUBLISH RFQ: VETERINARY SERVICES**

#### 10:39:02 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Health Dept. Director Joe Russell, Clerk Kile

Commissioner Krueger made a **motion** to authorize publication of an RFQ for veterinary services. Commissioner Scott **seconded** the motion. **Aye -** Holmquist, Scott and Krueger. Motion carried unanimously.

#### **REQUEST FOR QUALIFICATIONS**

On behalf of the Flathead City-County Board of Health, the Flathead County Board of Commissioners is requesting interested persons/firms to submit their qualifications for providing veterinary services to the Flathead County Animal Shelter. Such qualification statements are to be submitted, in writing, to the Flathead County Board of Commissioners at 800 South Main, Room 302, Kalispell, Montana, 59901 and must be received no later than **July 17, 2013, at 10:00 a.m.**, at which time they will be publically opened and taken under consideration. All responses will be reviewed by a selection committee appointed by the Flathead City-County Board of Health and those persons/firms chosen for further discussions or more detailed submittals will be so notified by written letter from the Flathead City-County Health Department.

## SCOPE OF WORK:

The firm selected will provide veterinary services by a Doctor of Veterinary Medicine necessary to facilitate the Flathead County Animal Shelter's mission of spaying or neutering cats and dogs reaching "adoptable" status, as well as other veterinary medical needs which regularly arise. The shelter normally houses over 50 cats and over 50 dogs, brought in both as strays and owner-surrenders.

A project description will be available at www.flatheadhealth.org or picked up at the Flathead City-County Health Department, 1035 First Ave. West, Kalispell, Mt. The document can also be obtained at the Clerk & Recorder at 800 South Main, Room 302, Kalispell, Mt.

## **CRITERIA OF SELECTION:**

Selection of a person/firm for the provision of these services will be based upon the following criteria and each must be addressed within the qualifications response submitted in order to be eligible for consideration.

- 1. Demonstrated professional expertise and knowledge to create a healthy and safe environment for pets under the care of the Shelter focusing on the philosophies of herd health, preventative medicine, and maintaining good public health.
- Demonstrated ability to provide basic or emergent medical care and surgical sterilization for pets in the Shelter to maximize the chances for a successful adoption of every pet. Services must be provided by a licensed Veterinarian and a veterinary technician.
- 3. These individuals/firms must provide proof of:
  - a. Worker's compensation insurance, and
  - b. \$1M liability insurance (at minimum). The firm selected must be willing to name Flathead County as "additional insured."
- 4. Demonstrated ability to develop and administer clear medical and surgical policies and procedures for standardization of services to be implemented and consistently utilized.
- 5. Ensure that all adopted pets are as healthy at release as practical, respecting the financial parameters set by the Shelter
- 6. Demonstrated ability to partner with the Shelter staff to cultivate a public image that adopted pets are healthy when they are released. Alternatively, for pets with real or potential health concerns at the time of release, be able to accurately describe in writing the issues of concern.
- 7. Demonstrated ability to develop, administer, and provide effective oversight of a scheduled staff training program so that better and more consistent medicine can be delivered by the current staff with confidence.

- 8. Please provide references in the written form indicating name, address and telephone number of owners for similar projects completed.
- 9. Present and projected workloads of the person/firm to ensure the services desired are provided.
- 10. Resumes of persons assigned to this project.
- 11. Please provide at least three references indicating name, address and telephone numbers.

Weighted evaluation criteria will be available upon request and will be based on the eleven criteria listed above.

Please provide six Statements of Qualifications. Questions may be referred to Joseph W. Russell, Health Officer, Flathead City-County Health Department at (406) 751-8101.

Dated this 1<sup>st</sup> day of July, 2013.

**BOARD OF COUNTY COMMISSIONERS** 

Flathead County, Montana Paula Robinson, Clerk

> By/s/Pamela J. Holmquist Pamela J. Holmquist, Chairman

Bv/s/Diana Kile Diana Kile, Deputy

ATTEST:

Publish on July 4 and July 11, 2013.

## **CONSIDERATION AND READING OF JAG GRANT/ SHERIFF'S OFFICE**

#### 10:40:28 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Sheriff Chuck Curry, Undersheriff Dave Leib, Clerk Kile

Curry stated the Sheriff's Office is applying for an annual re-occurring grant for \$38,750 from the Justice System that will be utilized to replace all of their ballistic vests that have a five-year shelf life.

Commissioner Scott made a motion to approve the JAG Grant for the Sheriff's Office. Commissioner Krueger seconded the motion. Aye - Holmquist, Scott and Krueger. Motion carried unanimously.

## **CONSIDERATION OF SALARY SURVEY**

## 10:42:13 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Deputy County Attorney Tara Fugina, H. R. Director Tammy Skramovsky, I. T. Director Vicki Saxby, Clerk Kile

Skramovsky spoke in favor of proceeding with a countywide survey and pointed out there is no way to make everyone happy; there is going to be heartburn over what comes out of it she stated. She explained in her opinion that a salary survey needs completed every 5-10 years, and the last one was done in 2006. The survey done prior to that was in 2000 by Salik. Skramovsky said the Human Resource Office does not have the time needed to devote to a survey, and to outsource it the funds are not currently in their budget. She said an in-depth comprehensive survey that includes all positions or at least benchmark positions in departments along with their benefits could carry a significant cost.

General discussion was held relative to a salary survey done in 2006 and the estimated cost of having one completed.

Commissioner Scott said he has stated before that he is in favor of a wage and salary survey specific to Flathead County across the board. He stated we could not selectively or subjectively take a look at any individual segment or department in the county; we need to find out where we are at and build a solid foundation of data. What we do with it remains to be seen, and I would hope that we have that completed by the end of January. At that time, we can take a realistic look at the data with our department heads and collaborate on it, and move ahead as quickly as possible to do what I believe we must do to attract, maintain, and keep good quality professionals representing our county.

Commissioner Krueger made a **motion** to undertake a salary survey. Commissioner Scott **seconded** the motion.

Chairman Holmquist said I think we have wonderful employees, and I believe we do need to compensate them the best as the county can, and I think the survey will help us with that as a guide. I think there are many variables to take into consideration and those hopefully will be looked at too. We still need to be mindful of our budget reserves. I think that sometimes we mix COLA with other portions of our salaries that we get, and it is unfortunate that that happens.

Commissioner Krueger said as I have stated before I have seen things Flathead County has done with surveys; i.e. roads that they have not acted upon, commission surveys on how we are going to maintain roads also not acted upon. I firmly believe that if we do a salary survey we must be as a commission prepared to put into motion a plan to remedy the things that the salary survey finds deficient. That could be a one-year deal or could be a five-year plan, but we need to have commitment on our board to correct those things within our budget. Another thing I am concerned about is we don't have any funds put into our budget for a salary survey this year.

Pence pointed out it is not in the preliminary budget just approved, but would be in the budget approved in August.

Commissioner Krueger said I look at that as an oversight; it should have been in there. We have been talking about doing this for six months now. I get a little frustrated when I see how slow the county works. I support this and ask that the commission be ready to act upon it and that we get it done in a timely fashion so that it is ready for 2015. I am disappointed it was not ready for this year and the adjustments that need to be made need to be made as soon as possible.

#### AUTHORIZATION TO PUBLISH CALL FOR BIDS: GRAVEL CRUSHING/ ROAD DEPT.

#### 10:53:30 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Deputy County Attorney Tara Fugina, Public Works Director Dave Prunty, Clerk Kile

Commissioner Krueger made a **motion** to authorize publication of Call for Bids Gravel Crushing for the Road Department. Commissioner Scott **seconded** the motion. **Aye -** Holmquist, Scott and Krueger. Motion carried unanimously.

#### **CALL FOR BIDS**

Notice is hereby given that sealed bids for the crushing and stockpiling of gravel at Flathead County's Four Corners gravel pit will be received by the County Board of Commissioners of Flathead County, Montana.

The work contemplated consists of crushing and stockpiling the following:

#### BASE BID SANDING MATERIAL

Approximately 40,000 tons of sanding material at the Four Corners Pit in Flathead County. Crushed material to meet MDT Standard Specification.

Furnish sand surfacing meeting Grade 4 Table 701-7 gradation requirements.

#### PERCENTAGE BY WEIGHT PASSING SQUARE MESH SIEVES

Sieve Size	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
1 ½ inch (37.5 mm)	100				
1 inch (25.0 mm)		100			
3/4 inch (19.0 mm)			100		
½ inch (12.5 mm)				100	
No. 4 (4.75 mm)					100
No. 10 (2.00 mm	65 min.	65 min.	65 min.	50 min.	50 min.
No. 200 (0.075)	20 max.				

The liquid limit for the material passing the No. 40 sieve is 25 maximum, and the plasticity index cannot exceed 0.

Contractor performs sieve analysis (AASHTO T27 and T11) and liquid limit (AASHTO T89 Method A & T87), and plasticity index (AASHTO T90) every 2,000 tons.

# ADDITIVE ALTERNATES 1" MINUS CRUSHED GRAVEL WITH BENTONITE

Additive Alternate No. 1 is for producing crushed material with ½" minus bentonite. Additive Alternate No. 2 is for producing crushed material with powered bentonite.

Approximately 100,000 tons of 1" inch minus crushed gravel at the Four Corners Pit in Flathead County. Crushing and stockpiling 1" inch minus crushed gravel at the Four Corners Pit in Flathead County. Flathead County has budgeted \$745,000 for this material and reserves the right to increase or decrease quantities to meet the budget. Crushed material to meet specifications below. Crushed material shall include either ½" minus crushed bentonite or powdered bentonite with less than 16% moisture content and free swell greater than 16cc to achieve Plasticity Index as required. Contractor shall determine the amount of bentonite to achieve gravel that meets the specifications.

Additive Alternate No. 1 is for producing crushed material with ½" minus bentonite. Additive Alternate No. 2 is for producing crushed material with powered bentonite.

## PERCENTAGE BY WEIGHT PASSING SQUARE MESH SIEVES

Sieve Size	Job Mix Target Bands
1"	100 %
3/4"	80-90 %
1/2"	60-80 %
No. 4	50-70 %
No. 8	37-60 %
No. 40	13-35 %
No. 200	4-18 %
LL	35 max
PI	4-12 %

The above gradation bands represent the job mix target limits, which determine the suitability of aggregate for use. The final job mix target gradation must be within the specified bands and uniformly graded from course to fine and not vary from the low limits on one screen to the high limit on the adjacent screen, or vice versa.

Not less than 60% of coarse aggregate particles by weight shall have at least  $\underline{two}$  mechanically fractured faces (ASTM D5821).

Contractor performs sieve analysis (AASHTO T27 and T11) and liquid limit (AASHTO T89 Method A & T87), and plasticity index (AASHTO T90) every 4,000 tons.

Actual amounts to be crushed shall be determined based upon quantity and unit prices. Crushed material to be weighed by scales on a belt conveyor, and/or cross section of stockpile to be done by Owner's surveyor to verify quantities. Metal contamination has been found in this pit and bidders may desire to implement a magnet to reduce potential equipment issues. Flathead County will not be responsible for damage to bidder's equipment. All material up to 4 feet shall be crushed, any material over 4 feet will be considered oversize. Material and pit area may be viewed by making an appointment with the Road Department. The exact location of material to crush and of the stockpile will be designated by the Flathead County Road Department at the time of crushing. Contact the Flathead County Road Department if there are any questions or to set up a time to view the crushing site.

Bid proposals must be submitted on a form to be provided for the purpose, addressed to Flathead County Clerk and Recorder, 800 South Main, Room 302, Kalispell, MT 59901, and enclosed in an envelope marked, "BID - Proposal for Crushing and Stockpiling Gravel."

No proposal will be considered unless accompanied by a proposal security in the amount of ten percent (10%) of his bid to secure the bidder's express covenant that if the bidder is awarded the contract, the bidder will, within ten (10) days, enter into a formal contract for the purchase and sale of said materials. Bid security shall be payable to Flathead County and shall be in the form of lawful money of the United States; a cashier's check, certified check, bank money order or bank draft issued by a Montana bank, or a bid bond executed by a surety corporation authorized to do business in Montana.

A performance bond will be required for the faithful performance of the successful contractor in the full amount of the bid.

Specifications, forms of contract, proposal blanks, and full instructions are on file and may be obtained at the Clerk and Recorder's office in the Courthouse at 800 South Main, Room 302, Kalispell, MT 59901.

Time is of the essence. Liquidated damages in the amount of \$200 per day shall be due in the event that the contractor fails to complete the contract within ninety (90) days. This allows thirty (30) days for the contractor to file a public notice of moving and the State change of location notice. Extenuating circumstances will be considered by the County Commissioners for extension of the contract date.

The successful bidder must contract to pay prevailing wage rates set by the Montana Department of Labor and will be subject to withholding of 1% of all payments for transmittal to the Department of Revenue to pay the public contract tax. The Contractor and all subcontractors will be required to have a certificate of registration from the Employment Relations Division of the Montana Department of Labor and Industry in the proper classification. The successful bidder must contract to give preference to the employment of bona fide residents of Montana in the performance of the work. A resident bidder will be allowed a preference against the bid of any nonresident bidder from any state or county that enforces a preference for resident bidders equal to the preference given in the other state or county. The successful bidder will also be required to provide proof of Workers' Compensation insurance and/or an independent contractor certification from the State dated after May 1, 2005, as well as satisfy the County's minimum insurance requirements.

All **sealed bids**, **plainly marked as such**, must be in the hands of the County Clerk and Recorder, 800 South Main, Room 302, Kalispell, MT 59901, on or before **July 17, 2013 at 10:15 a.m.** Bids will be opened and read immediately thereafter in the Commissioner's Chambers, 800 South Main, Room 302, Kalispell, MT 59901.

The Board of County Commissioners reserves the right to reject any and all bids and to accept the bid deemed to be in the best interest of Flathead County.

The award of a bid will be made solely by the issuance of a letter of award to the successful bidder by the Office of the Flathead County Clerk and Recorder.

Dated this 1<sup>st</sup> day of July, 2013.

BOARD OF COUNTY COMMISSIONERS Flathead County, Montana

ATTEST: Paula Robinson, Clerk

By/s/<u>Pamela J. Holmquist</u> Pamela J. Holmquist, Chairman

By/s/<u>Diana Kile</u> Diana Kile, Deputy

Publish on July 4 and July 11, 2013.

## **DOCUMENT FOR SIGNATURE: DPHHS CONTRACT #14-07-5-11-018-8**

## 10:54:36 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Clerk Kile

Commissioner Scott made a **motion** to approve DPHHS Contract #14-07-5-11-018-8. Commissioner Krueger **seconded** the motion. **Aye -** Holmquist, Scott and Krueger. Motion carried unanimously.

## DOCUMENT FOR SIGNATURE: MDOT CONTRACT #106259 AMENDMENT NO. 2 / EAGLE TRANSIT

## 10:55:16 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Deputy County Attorney Tara Fugina, Clerk Kile

Commissioner Krueger made a **motion** to approve Amendment No. 2 to Contract #106259/ Eagle Transit. Commissioner Scott **seconded** the motion. **Aye** - Holmquist, Scott and Krueger. Motion carried unanimously.

# <u>DISCUSSION AND CONSIDERATION OF COMMENT LETTER RE: FISH, WILDLIFE & PARKS DRAFT EA PERMIT APPLICATION/ BOAT RAMP CONSTRUCTION ON CHURCH SLOUGH</u>

## 10:56:08 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Deputy County Attorney Tara Fugina, Clerk Kile

Chairman Holmquist noted she has received inquiries regarding the commission commenting on the FWP environmental assessment permit application. She stated that after visiting with the County Attorney she does not feel it would be appropriate to comment on something they may ultimately decide on.

The commission concurred.

#### **MONTHLY MEETING W/ DAVE PRUNTY, ROAD DEPT.**

#### 11:03:40 AM

Present: Chairman Pamela J. Holmquist, Commissioner Calvin L. Scott, Commissioner Gary D. Krueger, Assistant Mike Pence, Public Works Director Dave Prunty, Clerk Kile

Prunty met with the commission and reviewed the following monthly report.

#### **Operations:**

- Completed the safety improvement project on Lake Blaine Road filling in the deep ditches. Could continue to the east a little more, but the worst areas are done. Compliments from Creston Fire Chief on the project.
- Gravel road grading has been occurring through the month. Rains continued to be beneficial to grading work. Graders continue to work with dust palliative companies on the short stretches for the citizens.
- We finalized the purchase of the pug mill in Oregon. The final price was \$76,000 delivered to the shop.

#### **Dust Cost Share Program**

- MT Dust Control started their work on June 10.
- They have completed approximately 75% of the work. Rains have slowed progress.
- Will meet with contractor at completion of project to discuss any issues encountered to work to improve program
  next year. Contractor has stated there was some difficulty this year with the placement of the start/ stop signs
  and distances stated in the bidding documents provided by the citizens.
- Direction from the RAC has not been provided yet. North Fork, Blankenship and Ashley Lake Road West will
  most likely not be treated this year.

#### **Crack Seal Program**

- Z & Z Asphalt Coatings began their work on June 17.
- Weather has also slowed down their work.
- To date the contractor has routed and filled 120.505 lineal feet of crack.
- The contractor completed their work on Friday, June 28. They have not provided the number of feet completed on their last day.

#### **Overlay Program**

- Asphalt overlay work began on June 17.
- The list of roads receiving an overlay was provided to the commissioners last month.
- Rains can affect this work also and there were a couple of days that we had to shift the crew to other tasks if the rains exceed an allowable level.
- This work will continue through the summer months and into early fall.

## **Chip Seal Program**

- Chip sealing is the next major road treatment program to occur this construction season.
- We have scheduled the work to occur starting July 29 and continuing for two weeks.
- We are planning to complete chipping on approximately 30 35 miles of roadway.
- Many of the crack-sealed roads will be receiving a chip seal.

## **Gravel Crushing Program**

- Crushing of gravel will occur at the 4 Corners Pit and Bush Pit this summer/fall.
- Crushed gravel with bentonite and sanding material will be made at 4 Corners and crushed gravel at Bush Pit.

At 5:00 o'clock P.M., the Board continued the session until 8:00 o'clock A.M. on July 2, 2013.

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## TUESDAY, JULY 2, 2013

The Board of County Commissioners met in continued session at 8:00 o'clock A.M. Chairman Holmquist, Commissioner Scott and Krueger, and Clerk Robinson were present.

## **NO MEETINGS SCHEDULED**

At 5:00 o'clock P.M., the Board continued the session until 8:00 o'clock A.M. on July 3, 2013.

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## WEDNESDAY, JULY 3, 2013

The Board of County Commissioners met in continued session at 8:00 o'clock A.M. Chairman Holmquist, Commissioner Scott and Krueger, and Clerk Robinson were present.

## 11:00 a.m. County Attorney meeting @ County Atty's Office

At 5:00 o'clock P.M., the Board continued the session until 8:00 o'clock A.M. on July 4, 2013.

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# THURSDAY, JULY 4, 2013

The Board of County Commissioners met in continued session at 8:00 o'clock A.M. Chairman Holmquist, Commissioner Scott and Krueger, and Clerk Robinson were present.

#### **COUNTY OFFICES CLOSED - INDEPENDENCE DAY**

At 5:00 o'clock P.M., the Board continued the session until 8:00 o'clock A.M. on July 5, 2013.

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# **FRIDAY, JULY 5, 2013**

The Board of County Commissioners met in continued session at 8:00 o'clock A.M. Chairman Holmquist, Commissioner Scott and Krueger, and Clerk Robinson were present.

## **NO MEETINGS SCHEDULED**

At 5:00 o'clock P.M., the Board continued the session until 8:00 o'clock A.M. on July 8, 2013.

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